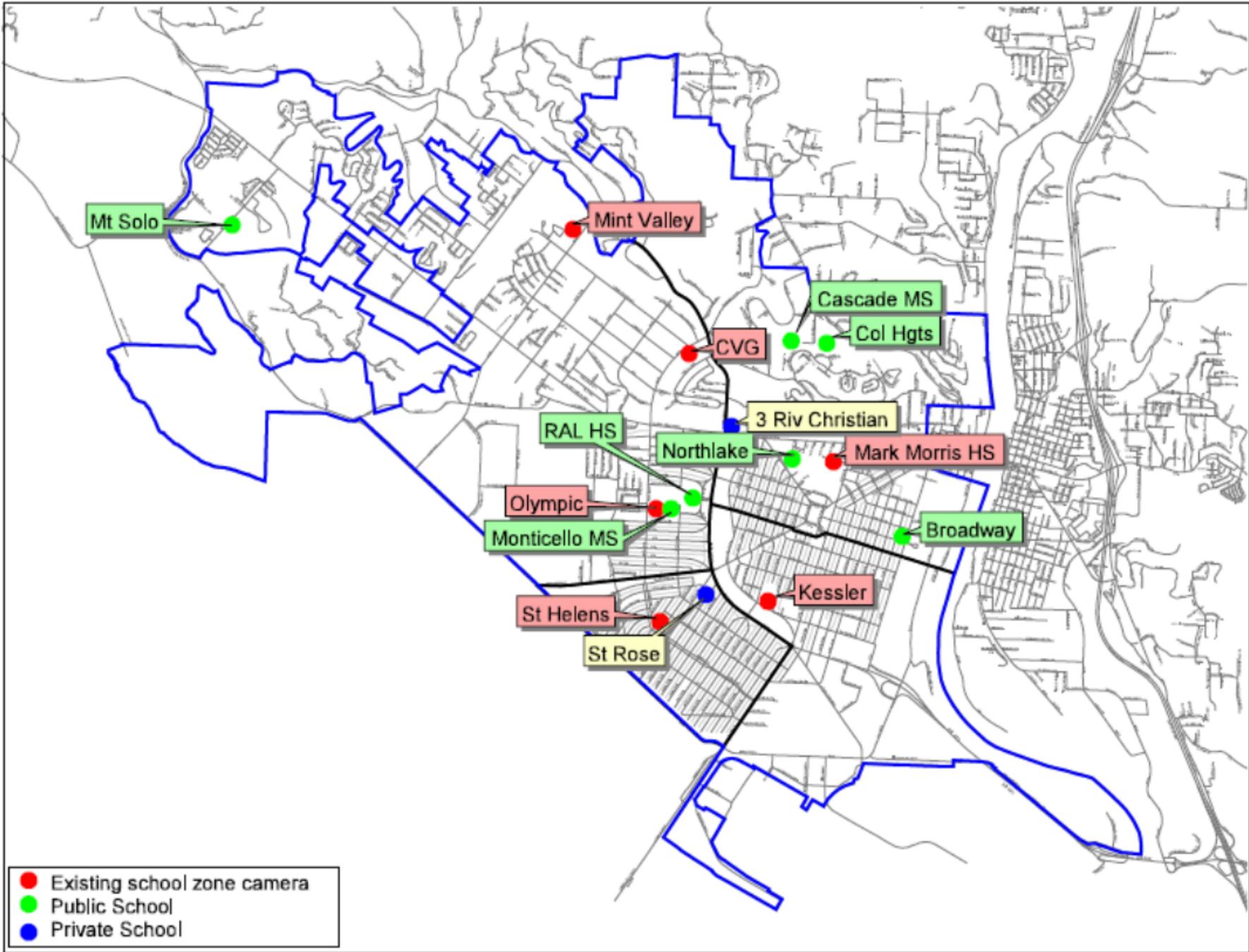




Longview Police Department  
Photo Enforcement Report  
Year 3

# Photo Enforcement Locations

- Red Light Cameras –
  - Were turned off 2/14/2012 and removed
- School Speed Zone Cameras–
  - Mint Valley School Zone
  - CVG School Zone
  - St. Helen's school zone – added 9/9/13
    - 30 day warning period 9/9/13 – 10/8/13
  - Olympic school zone – added 9/9/13
    - 30 day warning period 9/9/13 – 10/8/13
  - Kessler school zone – added 9/20/13
    - 30 day warning period 9/20/13 – 10/21/13
  - Mark Morris High school zone – added 1/6/14
    - 30 day warning period 1/6/14 – 2/4/14

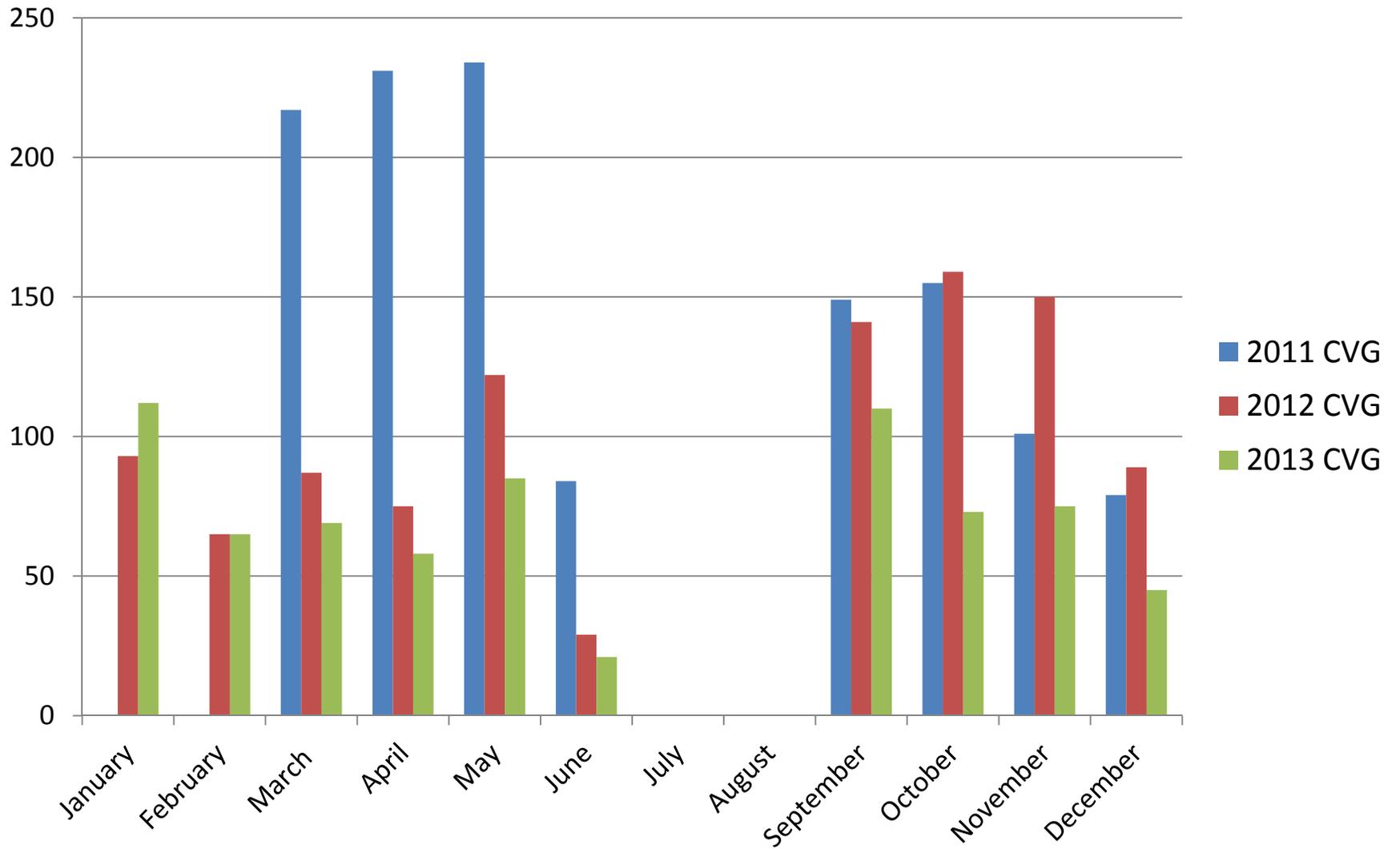


# Violation Data

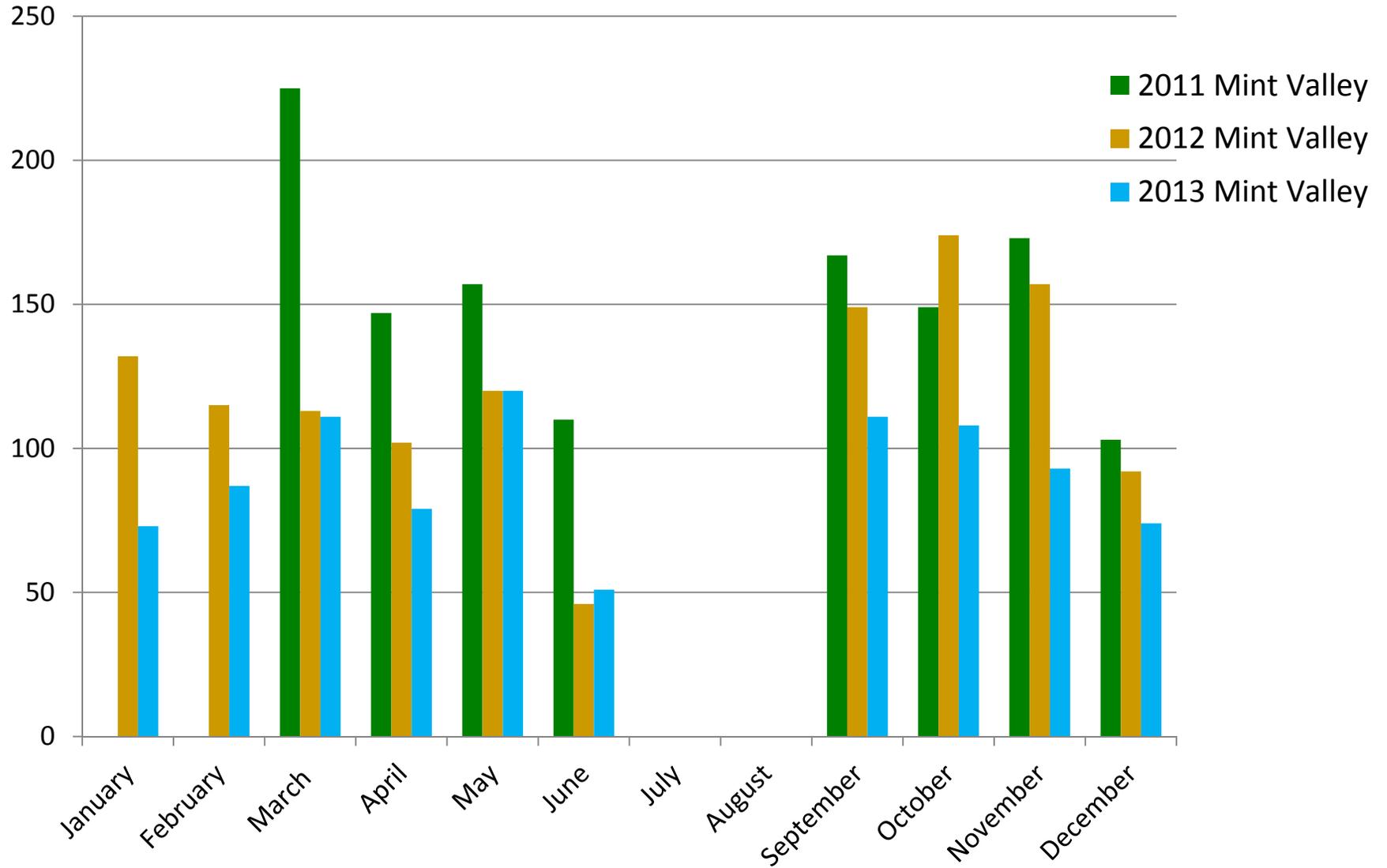
Violation Locations	2011 Total	2012 Total	2013 Total	Program Total	YTD Change
<b>38th &amp; OB Hwy</b>	2447	210	0	2657	NA
<b>15th &amp; OB Hwy</b>	848	77	0	925	NA
<b>NW Nichols &amp; OB Hwy</b>	754	107	0	861	NA
<b>CVG Speed zone</b>	1250	1010	713	2973	-29.41%
<b>Mint Valley Speed zone</b>	1231	1200	907	3338	-24.42%
<b>Kessler Speed zone</b>	0	0	270	270	NA
<b>Olympic Speed zone</b>	0	0	293	293	NA
<b>St. Helen's Speed zone</b>	0	0	571	571	NA
<b>TOTAL</b>	<b>6530</b>	<b>2604</b>	<b>2754</b>	<b>11888</b>	<b>NA</b>

- Red Light Camera Data is February 14, 2011 – December 31, 2011 & January 1, 2012 - February 14, 2012
- School zone speed cameras began in the following zones:
  - CVG & Mint Valley - March 1, 2011
  - Olympic & St. Helens – 9/9/2013
  - Kessler – 9/20/2013
  - Mark Morris High School – 1/6/2014

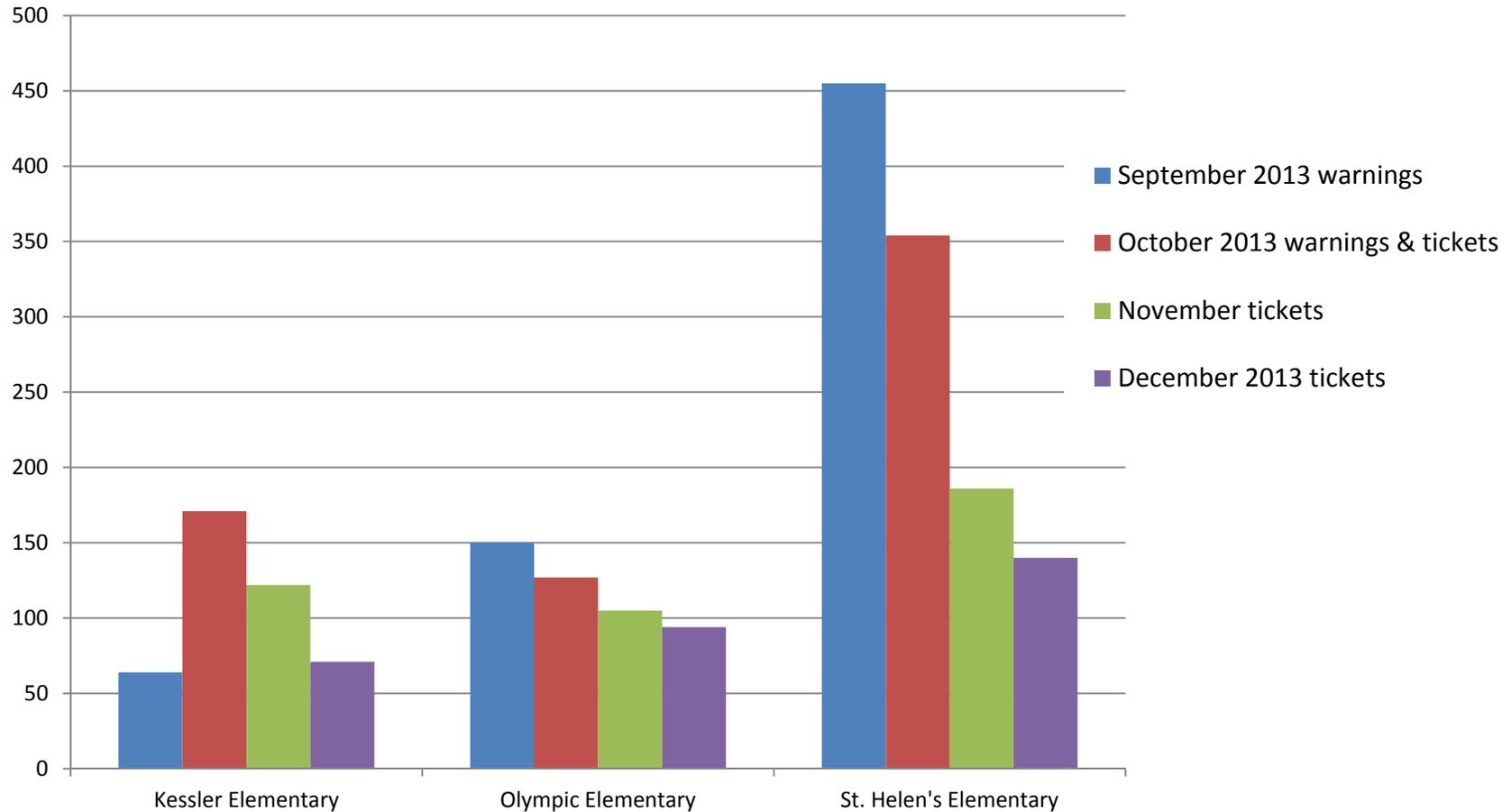
# CVG School Zone Violations



# Mint Valley School Zone Violations



# 2013 Photo Enforcement Expansion



# Revenue

Description	2011 TOTAL	2012 TOTAL	2013 Total	PROGRAM TOTAL
Program Fines - ATS	\$394,354.00	\$191,412.27	\$185,770.16	\$771,536.43
Program Fines - Court	\$54,762.10	\$88,371.19	\$58,877.07	\$202,010.36
Program Fines - Direct	\$66,234.00	\$32,432.00	\$29,701.00	\$128,367.00
State Pool Interest income	\$78.74	\$71.85	\$73.08	\$223.67
<b>TOTAL</b>	<b>\$515,428.84</b>	<b>\$312,287.31</b>	<b>\$274,421.31</b>	<b>\$1,102,137.46</b>

Red Light cameras on 2/14/11 – 2/14/12

School speed zone cameras on 3/1/11 – 12/31/2013

# Expenditures

Description	2011 TOTAL	2012 TOTAL	2013 TOTAL	PROGRAM TOTAL
Other Advertising	\$337.44	\$0.00	\$0.00	\$337.44
Traffic safety Camera Equipment	\$412,117.55	\$145,827.20	\$133,322.00	\$691,266.75
Electricity for cameras	\$0.00	\$0.00	\$502.53	\$502.53
Court Filing and Recording Fees	\$30,452.16	\$52,243.24	\$29,314.14	\$112,009.54
Miscellaneous Services	\$61,085.64	\$47,294.50	\$27,011.94	\$135,392.08
Printing & Binding	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$503,992.79</b>	<b>\$245,364.94</b>	<b>\$190,150.61</b>	<b>\$939,508.34</b>

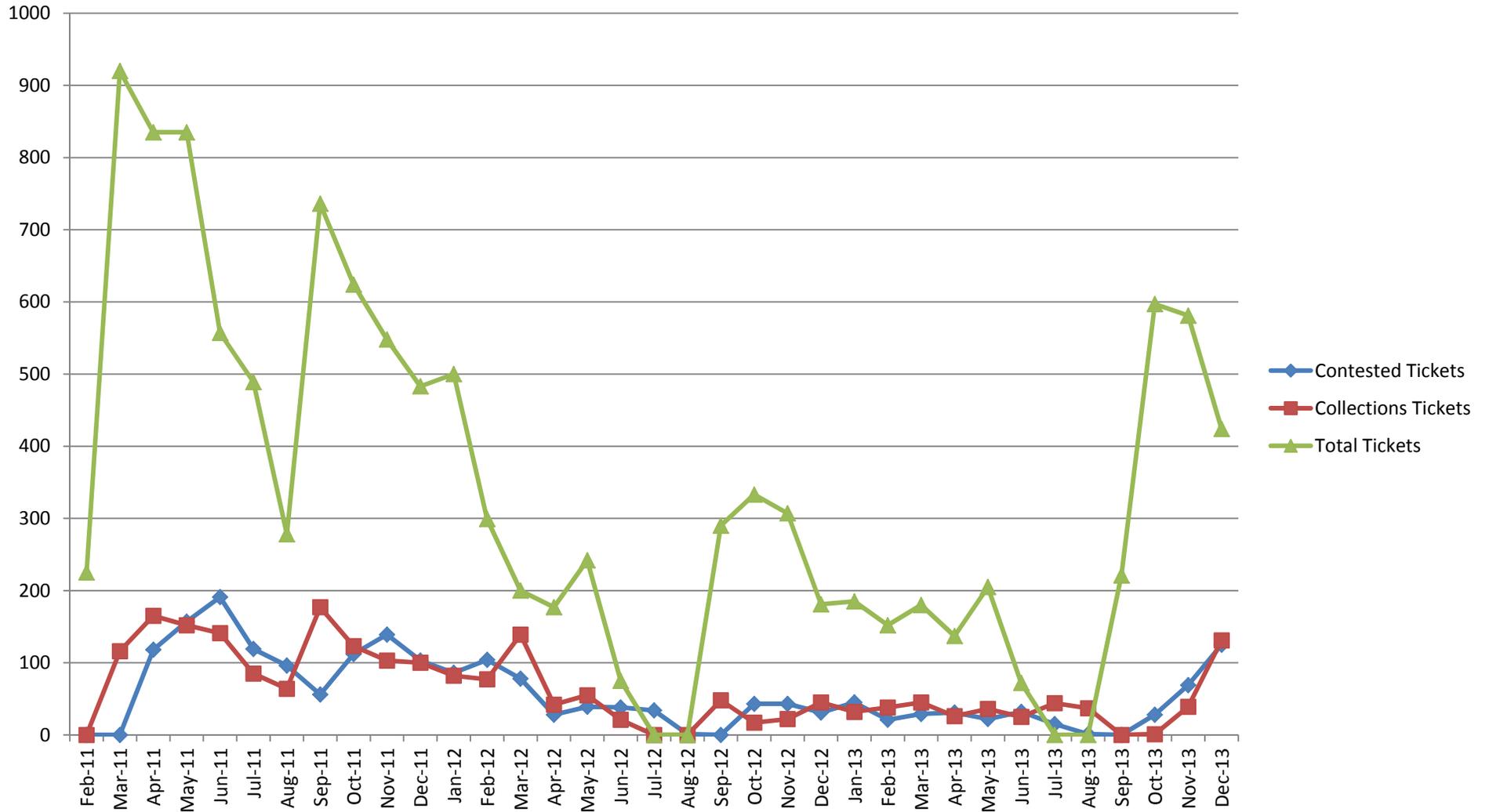
# 2013 Fund Balance

	<b>PROGRAM TOTAL</b>
Revenue	\$1,102,137.46
Expenditures	-\$939,508.34
<b>TOTAL</b>	<b>\$162,629.12</b>

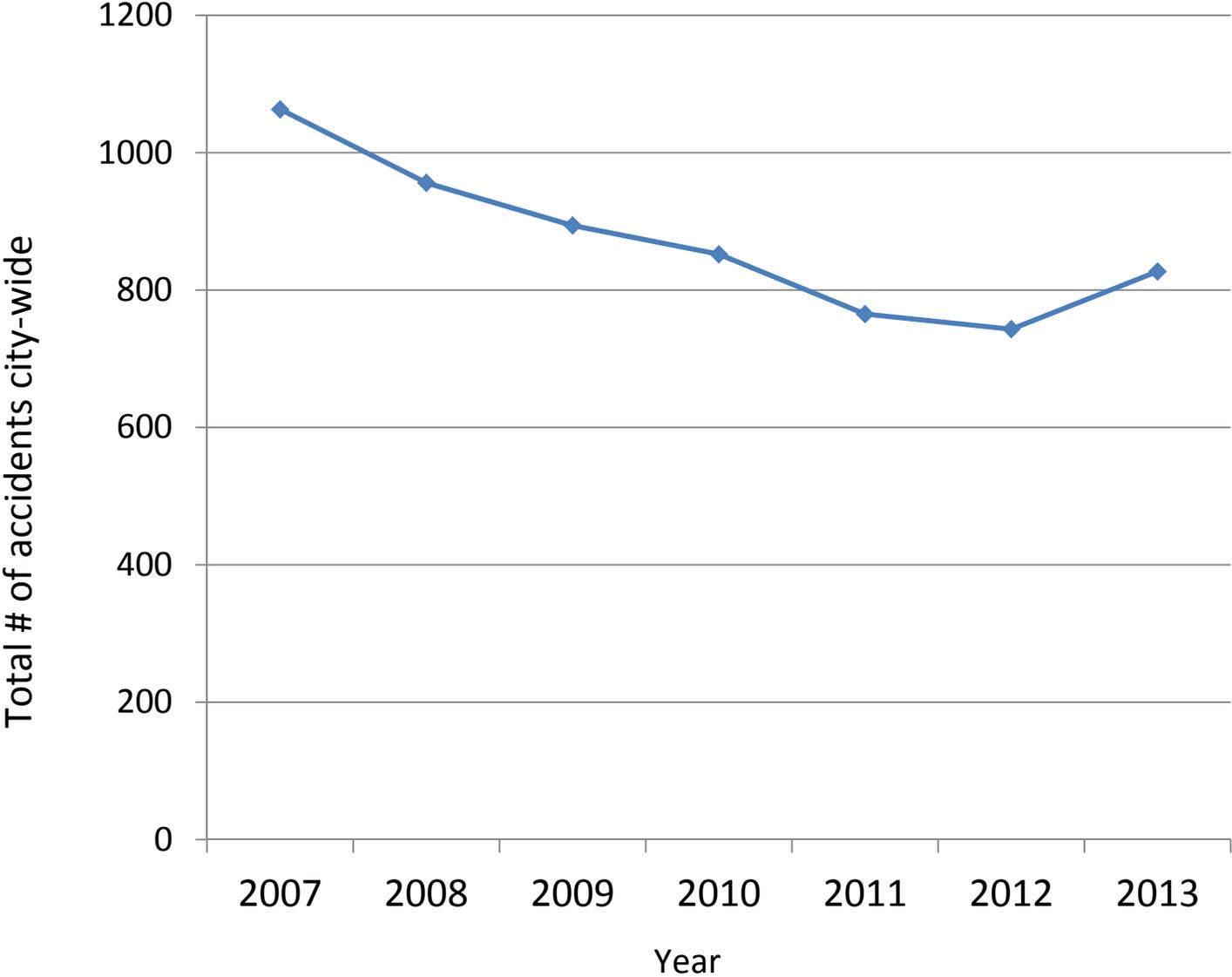
New expenses to be funded in 2014:

- .15 FTE Administrative Manager (administrative program duties)
- .5 FTE Clerk (clerical program duties)
- 1 FTE Traffic Engineer

# Contested/Collections Tickets



# Number of Traffic Collisions city-wide



# 2013 Traffic Collisions in school zones

School Zone	Collision Date	Collision type
Kessler Elementary	3/21/13	Hit & run of parked vehicle
Kessler Elementary	9/6/13	Fixed Object/parked vehicle
Kessler Elementary	10/20/13	Right Angle
Northlake Elementary	11/17/13	Fixed object/parked vehicle
Northlake Elementary	12/12/13	Fixed object/parked vehicle
Mark Morris High School	2/22/13	Right angle
St. Rose Catholic School	5/8/13	Rear end
St. Rose Catholic School	12/6/13	Approach turn
Three Rivers Christian	5/4/13	Sideswipe

 = collision in photo enforcement school zone.  
Kessler warning period began on 9/20/13.