Table 5: RWTP Rehabilitation Cost Escalation Planning

		Project	2008	2009	2010	2011	2012	2013	2014	2015	Project Totals (without Escalation)
	Escalated Cost:	\$55,449,219	\$250,000	\$803,745	£4.70¢.070	#0.040.044	014.017.500				<u></u>
Project Phases:	Escalated Oost.	\$55,445,215	\$250,000	3003,743	\$4,706,379	\$8,243,841	\$14,317,508	\$14,888,639	\$8,025,644	\$4,213,463	\$45,934,60
Phase 1: Intake Rehabiltation and River Tra	ining Structures										00 107 50
Study	De la Company de Compa		\$250,000	\$250,000							\$6,187,50
Design			420,000	\$284,375	\$284,375						\$500,00
Construction Management				, J.	\$284,375	\$284,375					\$568,75
Construction					\$2,275,000	\$2,275,000					\$568,75
Escalation				\$13,196	\$215,925	\$332,018					\$4,550,00
Phase 2: West Treatment Train							*				\$26,109,87
Preliminary Design (All RWTP Phases)				\$250,000	\$250,000						\$500,00
Design				Ψ=50,000	\$1,280,494	\$1,280,494					\$2,560,98
Construction Management					ψ1,200,404	\$384,148	\$1,280,494	\$896,346			\$2,560,98
Construction						\$3,073,185	\$10,243,950	\$7,170,765			\$20,487,90
Escalation				\$6,174	\$116,210	\$614,621	\$2,145,997	\$1,980,663			\$20,467,90
Phase 3: Treatment Train 2 and 3 Replacement	ent										\$13,637,23
Design							\$545,489	\$818,234			\$1,363,72
Construction Management							ψυ-τυ,-τυυ	\$340,931	\$681,862	\$340,931	\$1,363,72
Construction								\$2,727,446	\$5,454,893	\$2,727,446	\$10,909,78
Escalation							\$101,577	\$954,253	\$1,888,890	\$1,145,086	\$10,909,76
Phase 4: Benzir Benland or Abandon Train	4						16 150		111111111111111111111111111111111111111		
Phase 4: Repair, Replace, or Abandon Train Design											
Construction Management											\$(
Construction											\$0
Escalation											\$0 \$0
											\$(