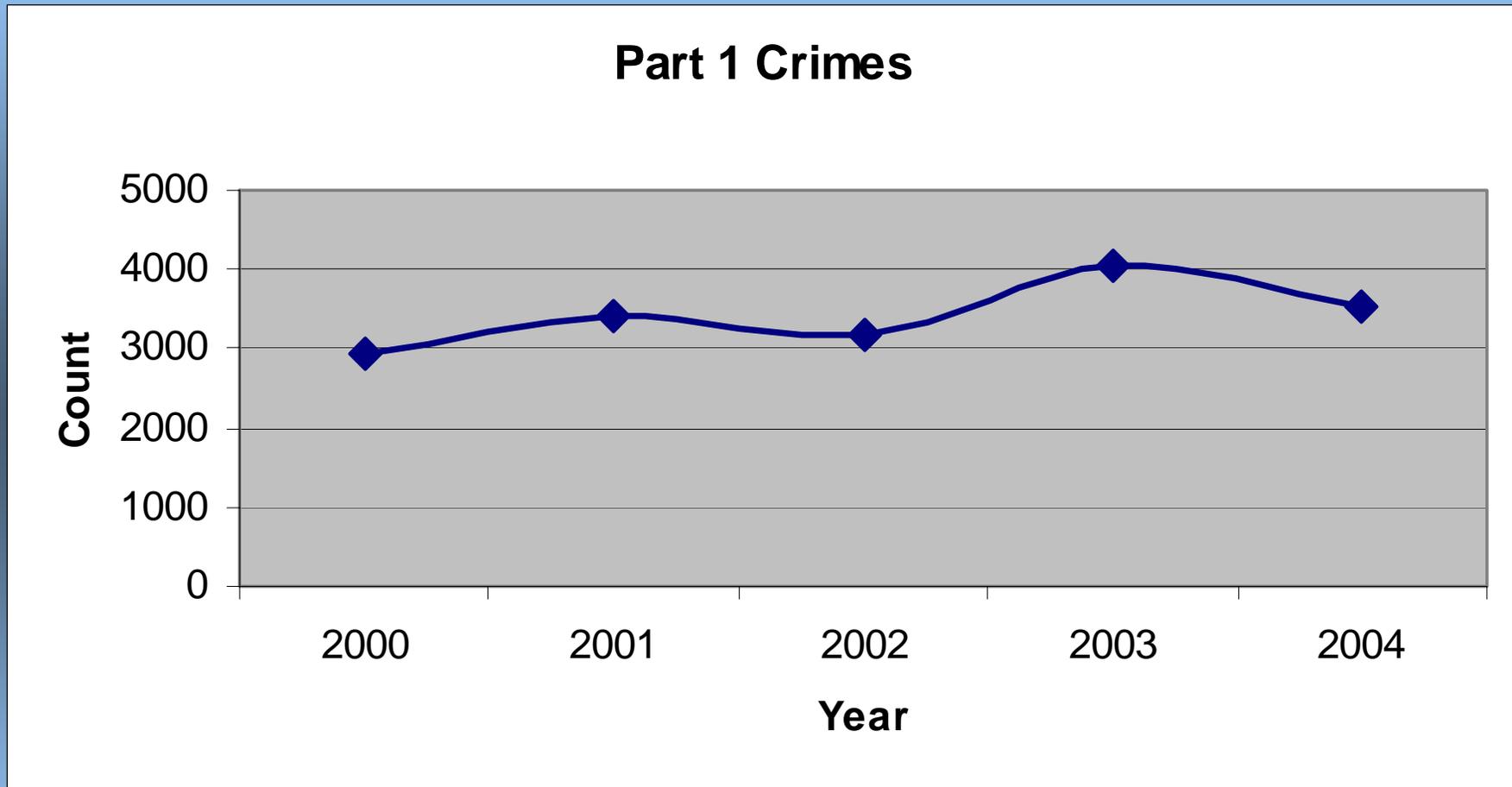




Longview Police

Annual Report 2004

Part 1 Crimes 5 Year Trend

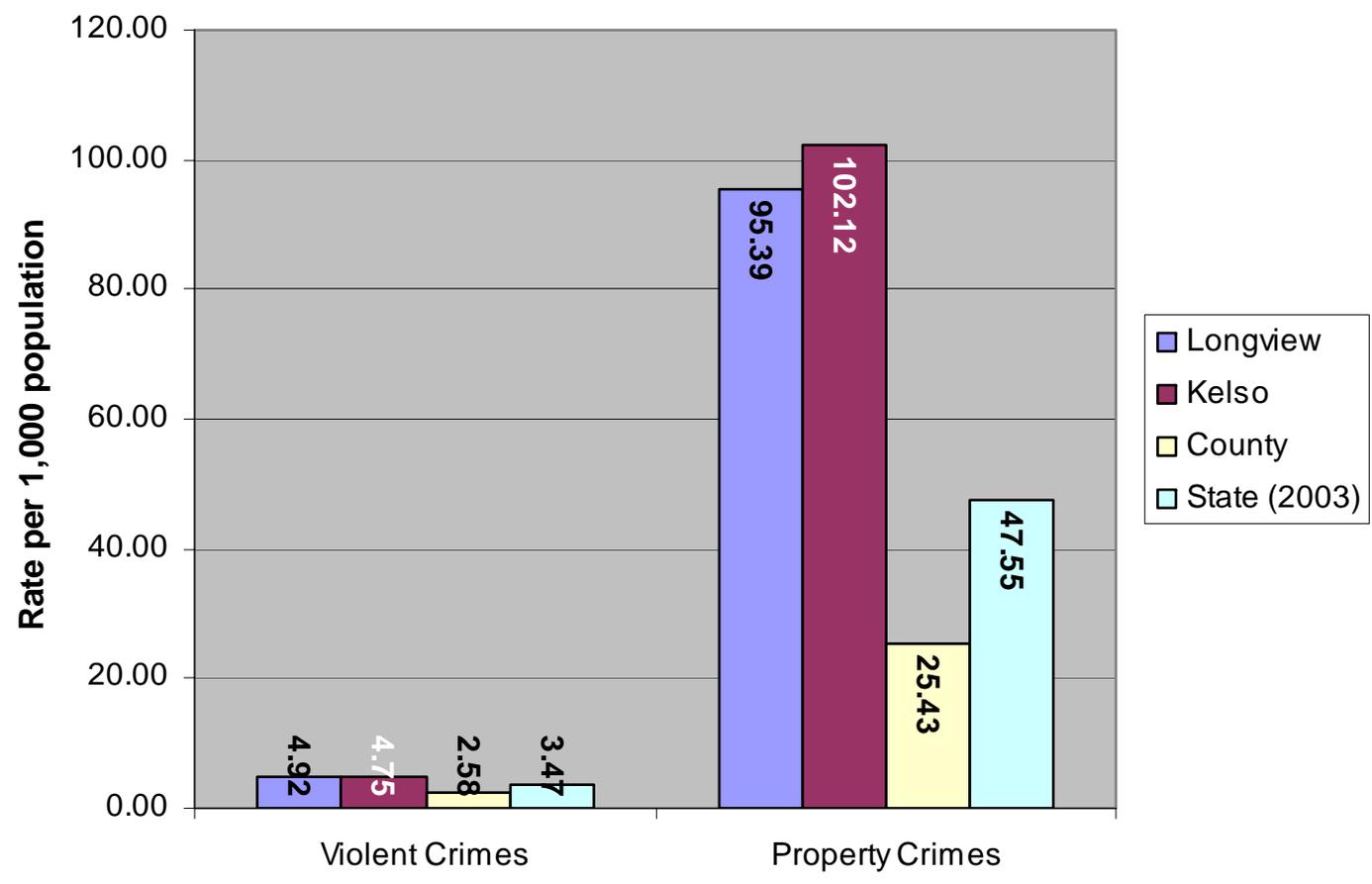


Part 1 Crimes are the serious crimes such as homicide, forcible rape, aggravated assault, robbery, burglary, larceny over \$50, motor vehicle theft, and arson. There has been a 13% decrease since 2003, and an overall increase of 21% since 2000.

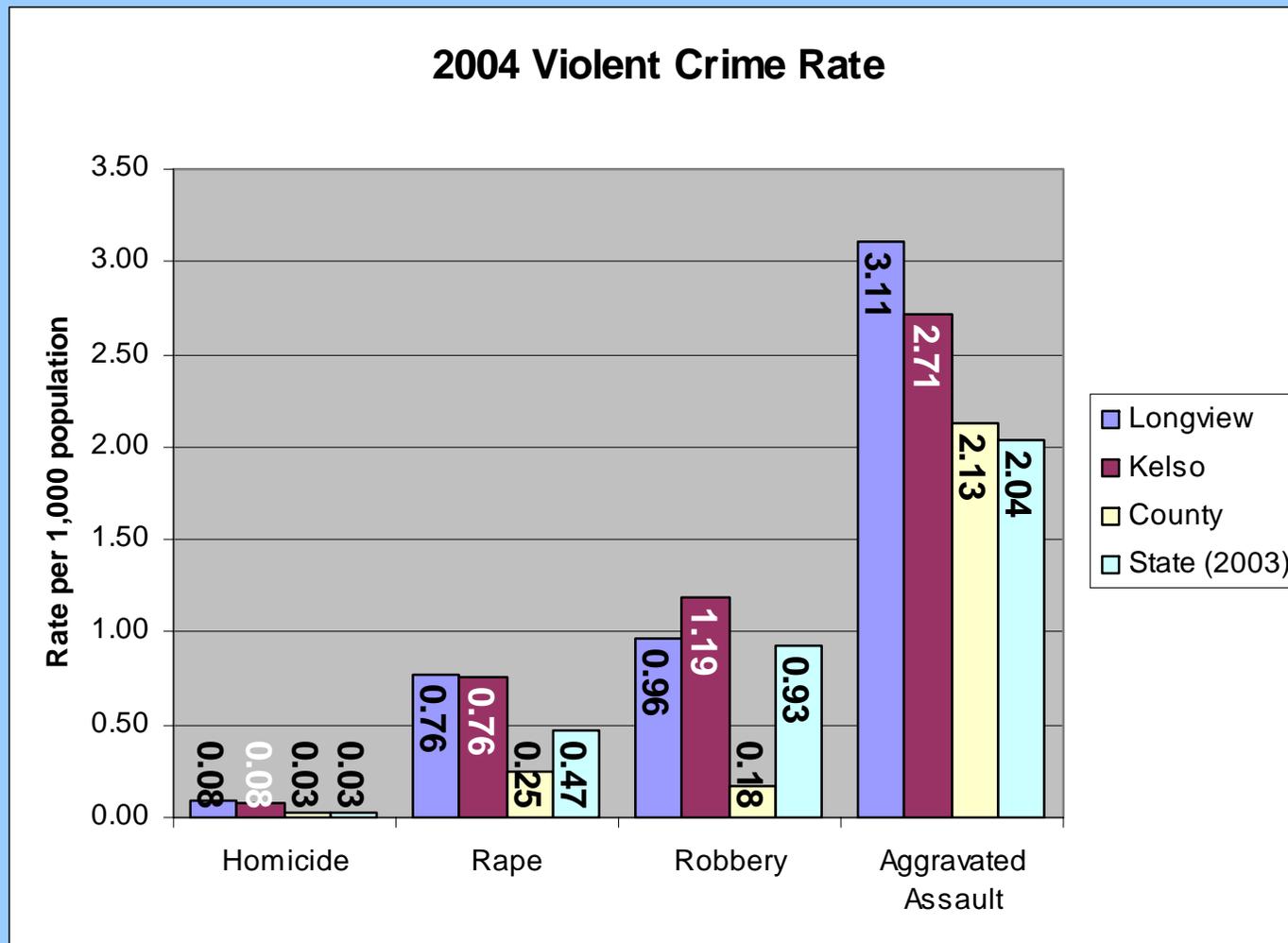


2004 Part 1 Crime Rates

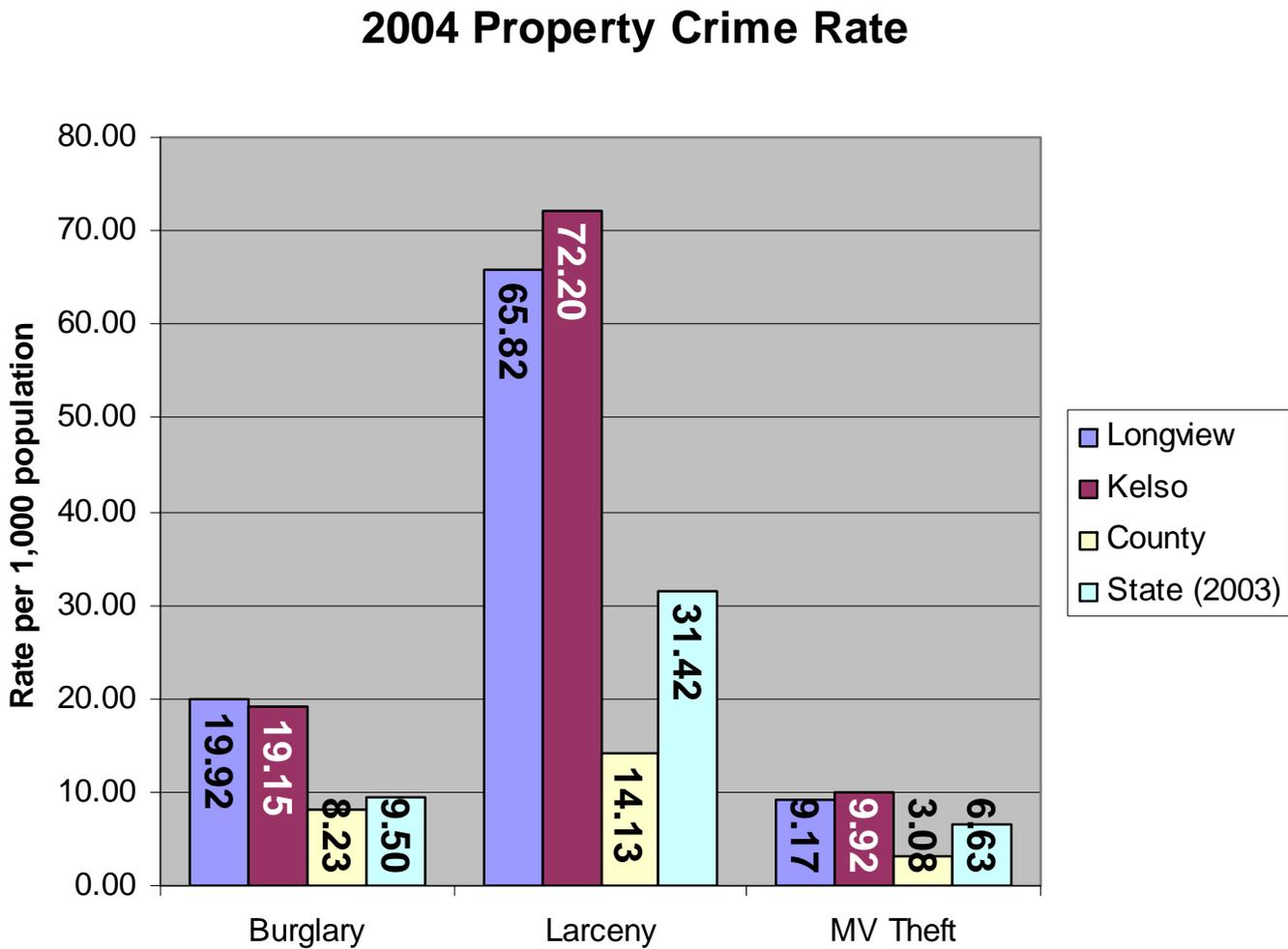
Part I Crime Rates



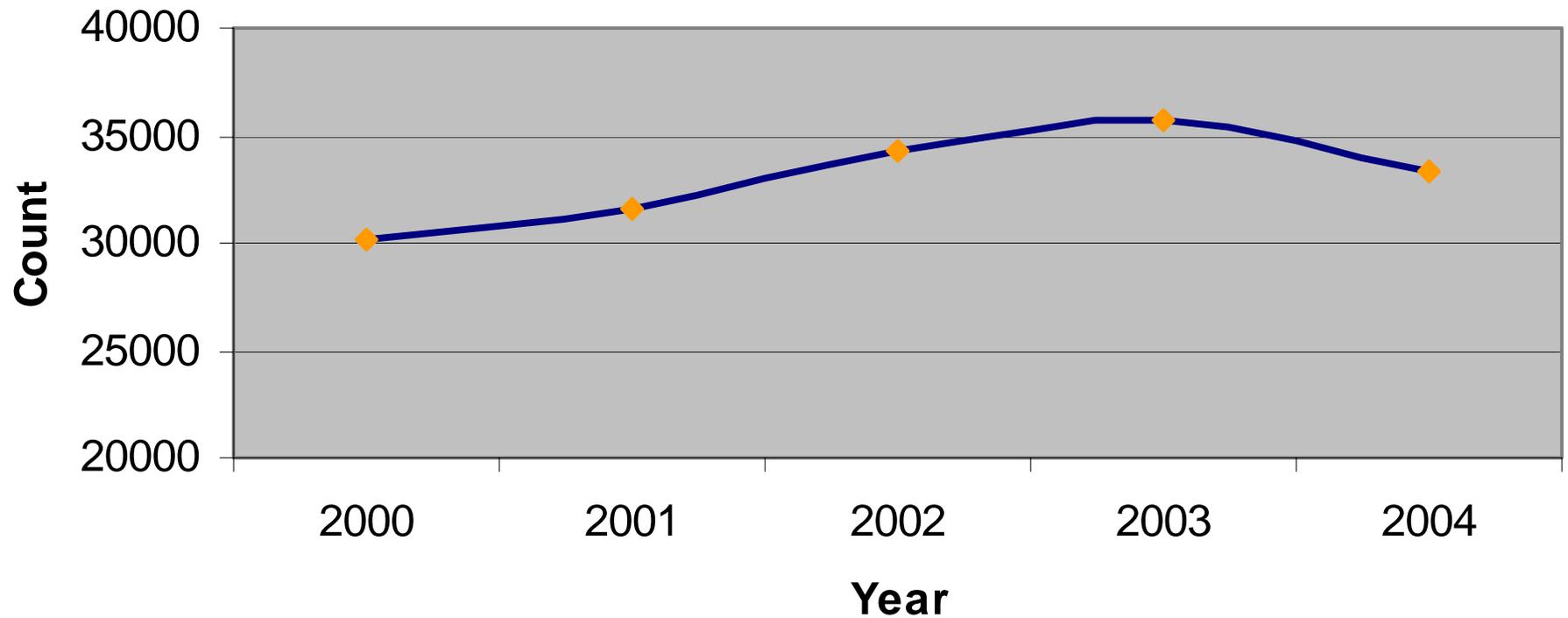
2004 Violent Crime Rate



2004 Property Crime Rate



5 Year Trend Calls for Service



Calls for service are down 6.6% from 2003 to 2004,
but have increased 10% overall since 2000.

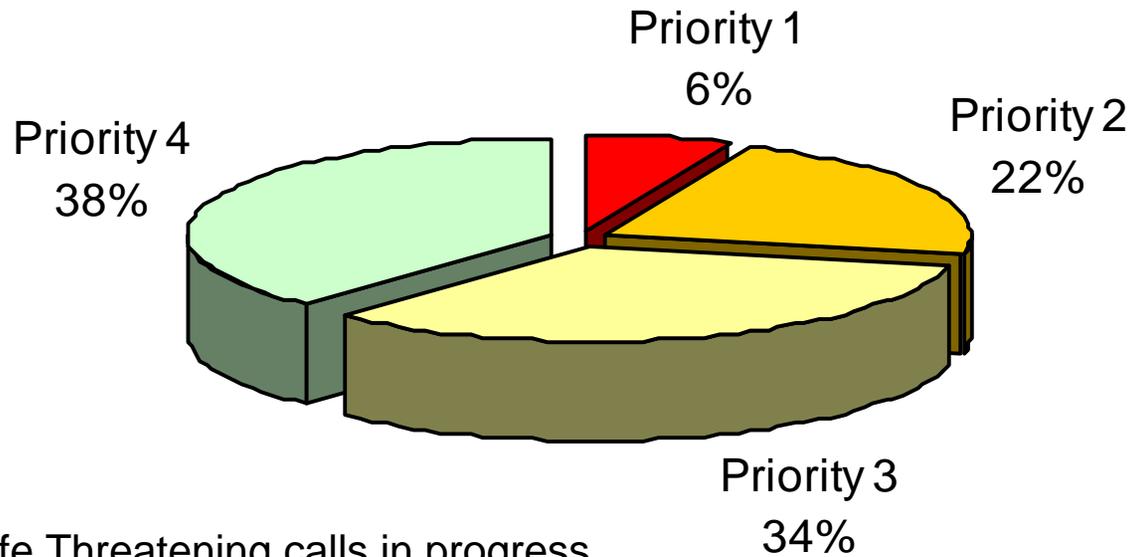
The calls for service do not include officer initiated activity i.e. traffic stops.



Top Ten Call Types in 2004

Rank	Call Type	Count
1	Suspicious subject or circumstance	1829
2	911 Hang up	1551
3	Accident	1476
4	Theft	1455
5	Vehicle Prowl	1408
6	Abandoned Vehicle	1405
7	Welfare Check	1180
8	Verbal Dispute	1059
9	Alarm	975
10	Malicious mischief	858

2004 Calls by Priority



Priority 1= Life Threatening calls in progress

Priority 2= Calls requiring immediate action

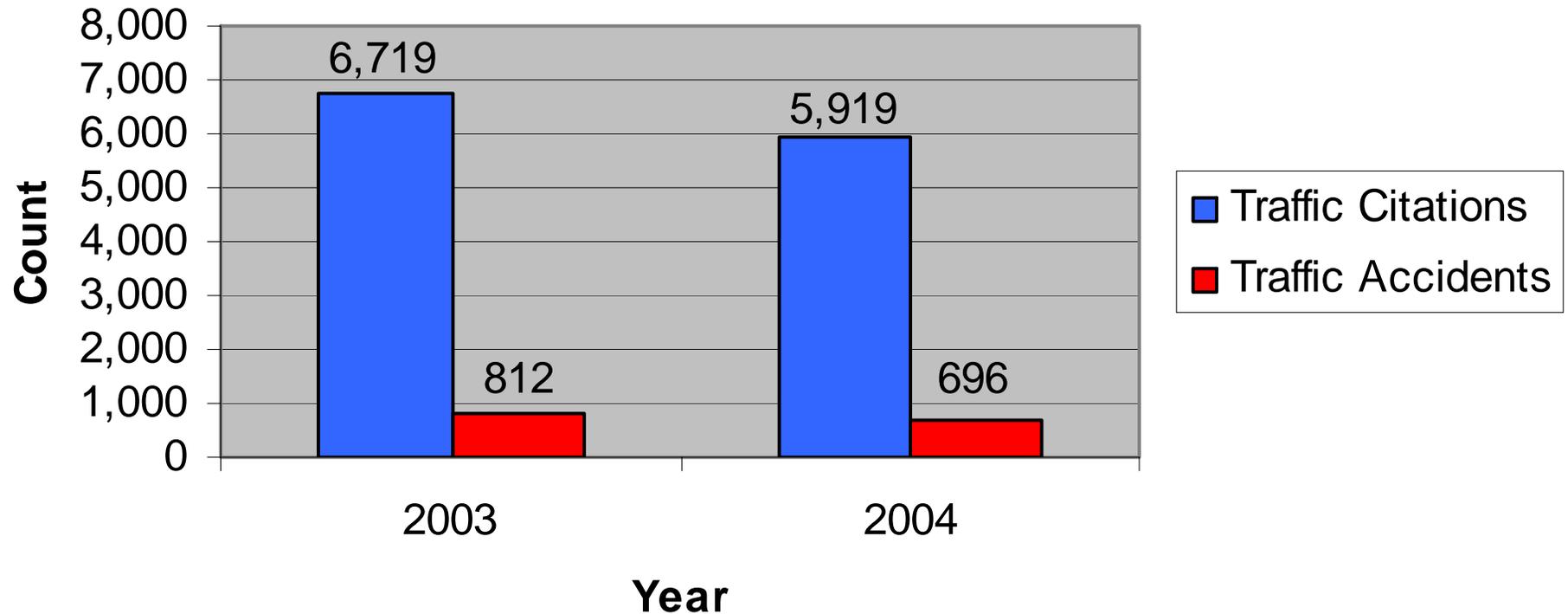
Priority 3= Non-emergency calls with possible suspect

Priority 4= Routine calls, do not require immediate action

Average Response Times*	
Priority 1	4:20
Priority 2	5:32
Priority 3	8:53
Priority 4	14:36

*Calculated from an average of the last 5 months of 2004

Traffic Statistics



Traffic citations are down 11.9% and
Traffic accidents are down 14.3% from 2003



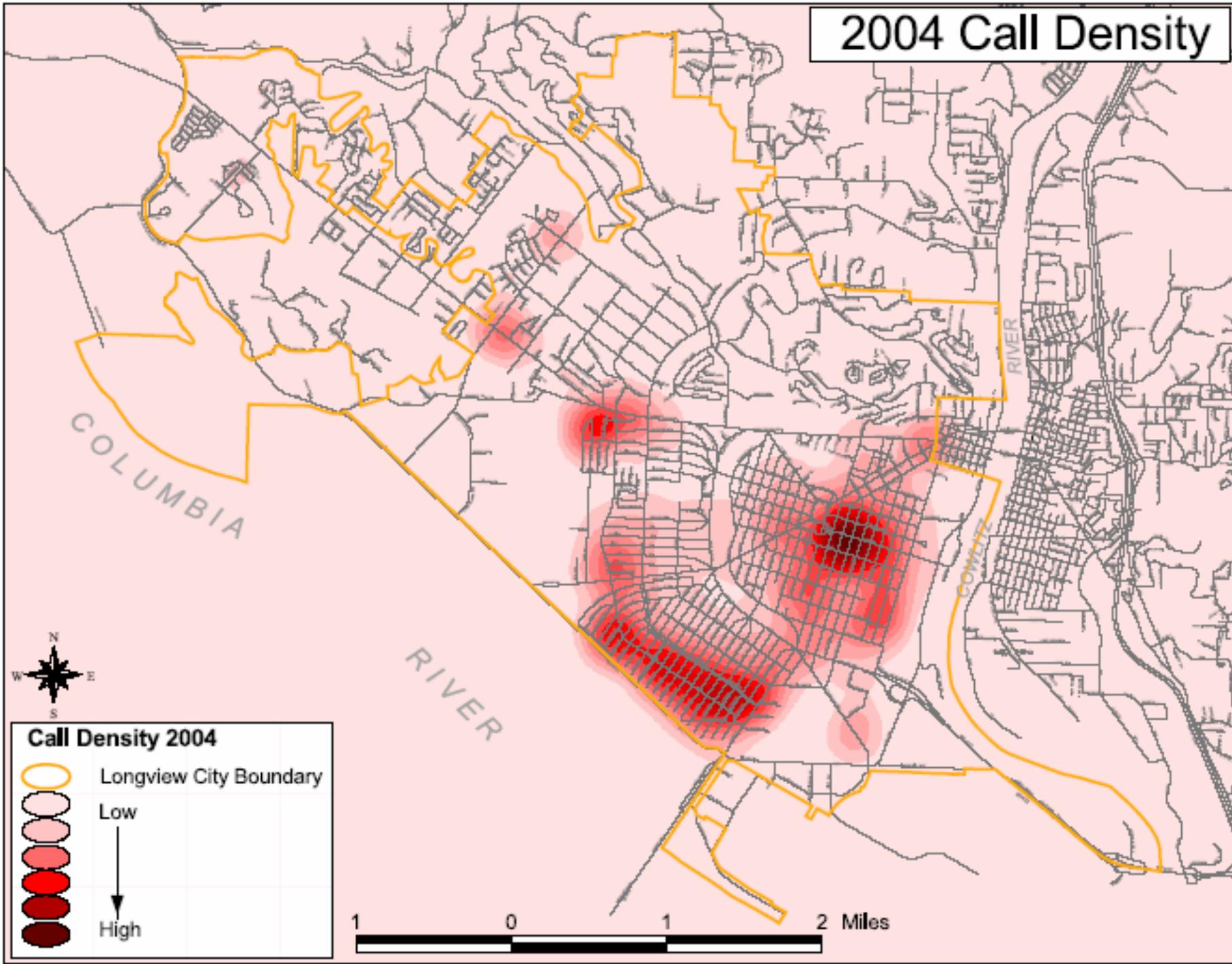
Street Crimes Unit

Arrest Type	2002	2003	2004	% change 2003-2004
Felony Drug Arrests	23	69	97	41%
Misdemeanor Drug Arrests	0	7	28	300%
Felony Other Arrests	10	15	32	113%
Misdemeanor Other Arrests	3	8	13	63%
Total Arrests	36	99	170	72%

The SCU was only staffed part of 2002,
and has been fully staffed for most of 2004.

Total arrests are up 72% from 2003 and 372% from 2002.

2004 Call Density





Jail Expenses

Part of doing the business of law enforcement is arresting and booking suspects of crime. This part of our business is rather expensive.

In addition to the booking and holding fees, Longview Police Department is also responsible for the medical expenses of any prisoners arrested by our agency while in custody.

In 2004, Longview Police Department spent over \$533,000 on the cost of housing prisoners and their medical expenses. This is approximately 7% of our entire 2004 budget.

Electronic monitoring and day reporting (alternatives to incarceration) resulted in an additional \$20,000 in costs.



Budget General Fund

Longview Police Department's general fund operating budget in 2004 was approximately \$7.3 million which included the following programs:

Patrol - \$4.3 million -Patrol Officers provide protection and service to the citizens of Longview 24 hours a day, seven days a week. Patrol officers are the initial responders when citizens call the police or 911.

Administration - 1.4 million -The Administration program is responsible for much of the day-to-day operations of the department by providing support services to our officers. This includes Records, debt service on the building, inmate medical expenses and building expenses.

Investigations - \$625,000 -The investigations unit is responsible for following up on serious and complex felony offenses in addition to tracking sex offenders and investigating child and adult protective service cases.

K9 Program - \$196,000 -The K9 unit helps officers to locate people and or evidence at/or near crime scenes. The K9 also provides protection for our officers if needed.

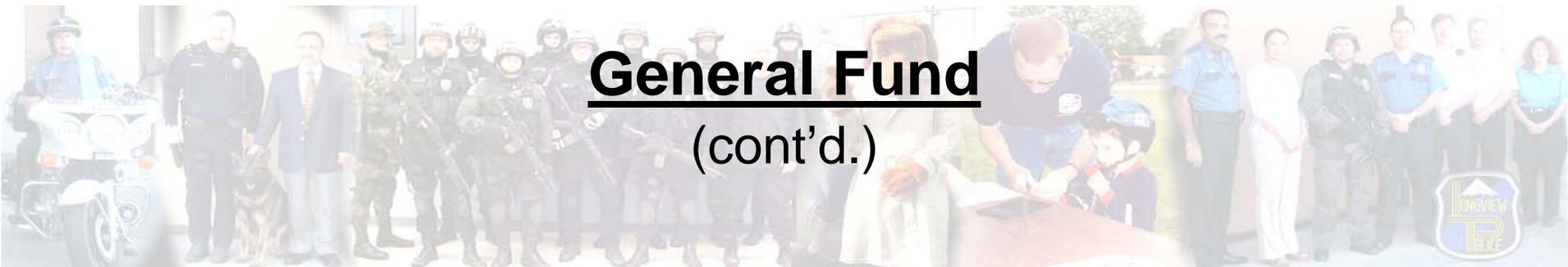


General Fund (cont'd.)

Traffic Enforcement - \$192,000 -The Traffic unit provides additional traffic enforcement over and above that of our patrol officers. This unit was created in an effort to reduce motor vehicle accidents and improve the safety of our citizens.

Narcotics Task Force - \$154,000 -Longview Police Department participates in a county-wide multi-agency drug enforcement task force. The primary mission of this unit is to perform drug interdiction of upper level drug manufacturers and distributors. The other agencies participating are Cowlitz County Sheriff, Kelso Police, and Wahkiakum County Sheriff.

Community Policing - \$149,000 -Our Community Policing Program consists of two Community Service Officers who are assigned to handle lower priority patrol calls with no suspect. Also a portion of these funds are used for the operating expenses of our Satellite Office.



General Fund

(cont'd.)

Reserve Unit/ Alley Gator Program - \$32,000 -Reserve Officers are non-paid citizen volunteers who receive police training and supplement our full-time police officers. The Alley Gator program is another volunteer program that conducts citizen patrols throughout the city deterring crime through their presence and reporting suspicious behavior to the dispatch center.

Lower Columbia SWAT - \$23,000 -Longview Police Department participates with CCSO and KPD in a county-wide SWAT team which responds to critical incidents with the goal of safe resolution for the community and our officers.

Risk Management - \$123,000 -As part of reducing our risks, it is important to screen applicants properly, identify and investigate policy violations and investigate citizen complaints. The purpose of this program is to monitor these activities to reduce the risks in law enforcement and ensure that the highest possible standards are maintained.



Criminal Justice Fund

Longview Police Department also operates several programs out of the Criminal Justice Assistance fund which primarily comes from grant sources. Those programs include:

Street Crimes Unit - \$399,000 -The SCU is a highly specialized and flexible crime suppression team responsible for supporting the efforts of Patrol. In the area of illegal drug enforcement, the SCU focuses on drug dealers and users in an effort to reduce illicit drug use in our community. \$110,000 from the general fund pays for 1 officer and \$289,000 from the Criminal Justice Assistance fund pays for the remaining 3 positions in this unit.

School Officer Unit - \$171,000 -Longview Police Department partners with the Longview School District to provide 2 police officers assigned to the Longview schools. School Officers respond to calls for service at the schools in addition to providing drug and crime prevention information to students and staff.



Criminal Justice Fund

(cont'd.)

Community Policing - \$108,000 -This Community Policing program includes the remaining costs to operate the Satellite Office including the Crime Prevention Community Service Officer and Block Watch. This program also funds a portion of our Crime Analyst's salary. The Crime Analyst is responsible for providing statistical and spatial data analysis to our patrol officers, detectives and administration and responding to public requests for data.

Juvenile Accountability Block Grant - \$22,000 -The remaining portion of the Crime Analyst's salary is funded by a Juvenile Accountability Block Grant.



The last budget fund for the Longview Police Department is the Parking Fund.

The 2004 budget for this fund was \$271,000. This fund generates revenue which offsets the cost to operate this program. This program is responsible for parking enforcement and issuing parking permits in downtown Longview.



Budget Summary

For our 2003-2004 budget, the Police department was under budget by over 2%. Restrictions on jail space was a large part of the reason we were under budget in 2003-2004.



Volunteer Hours

Volunteers assist Longview Police Department in several different ways.

First we have a Reserve Police Officer Program.

Reserve Officers assist with special events throughout the community such as the 4th of July, parades, car cruises and many other events. Longview Police Reserve Officers donated over 3,000 hours in 2004. Our Reserve unit currently consists of 12 volunteers.

Second, volunteers staff our Satellite Office doing clerical support, data entry and many other tasks which provide assistance to the police department and the crime prevention efforts out of that office. Satellite Office volunteers donated over 3,100 hours in 2004, saving the city \$44,240. We currently have 9 volunteers in this program.

Our third group of volunteers are the Alley Gators. The Alley Gators are a volunteer citizen patrol who patrol the streets and alleys of Longview looking for suspicious behavior to report to the dispatch center. The Alley Gators donated almost 600 hours of time this year. The Alley Gator patrol consists of 15 volunteers.

All 3 groups of volunteers donated nearly 7,000 hours of time to the police department, that is the equivalent of more than 3 full-time positions. **Thank you volunteers!**



Longview Police Staffing

Longview Police Department is made up of both commissioned police officers and civilian staff.

Below is a list of the authorized positions at the police department:

- **Commissioned Officers**

- 1 Chief
- 2 Captains
- 8 Sergeants
- 42 Officers

- **Civilian Employees**

- 1 Administrative Secretary
- 1 Business Manager
- 1 Civilian Investigator
- 2.5 Clerk/Receptionists
- 3 Community Service Officers
- 1 Crime Analyst
- 1 Evidence Technician
- 2 Parking Enforcement Officers



Grants

In 2004, Longview Police Department received approximately \$175,000 in grant funds.

Those funds came from several different sources:

- Substance Abuse & Mental Health Services - Drug Free Communities Project
- Washington State Traffic Safety Commission - Traffic enforcement emphasis and equipment
- Department of Justice, Office of Justice Programs - Bullet Proof Vest program
- Community Trade & Economic Development - School Officer program
- Local Law Enforcement Block Grant - School Officer program
- Weyerhaeuser Company Foundation - Satellite Office remodel
- Washington State Department of Social and Health Services - Juvenile Accountability Block grant