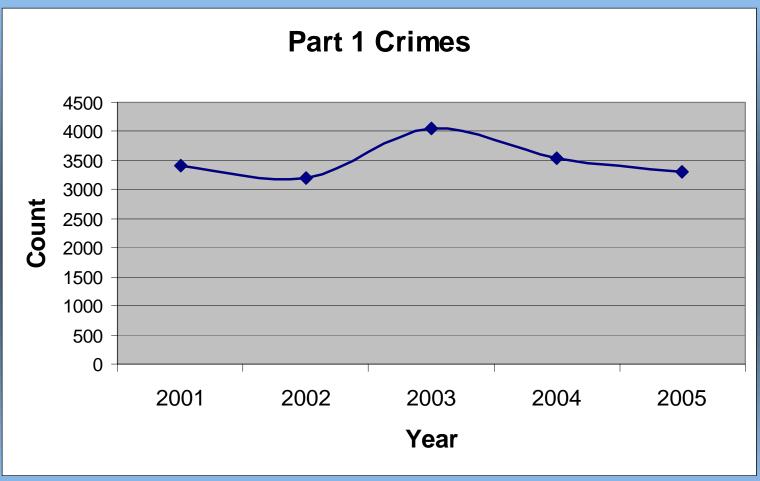
Longview Police

Annual Report 2005

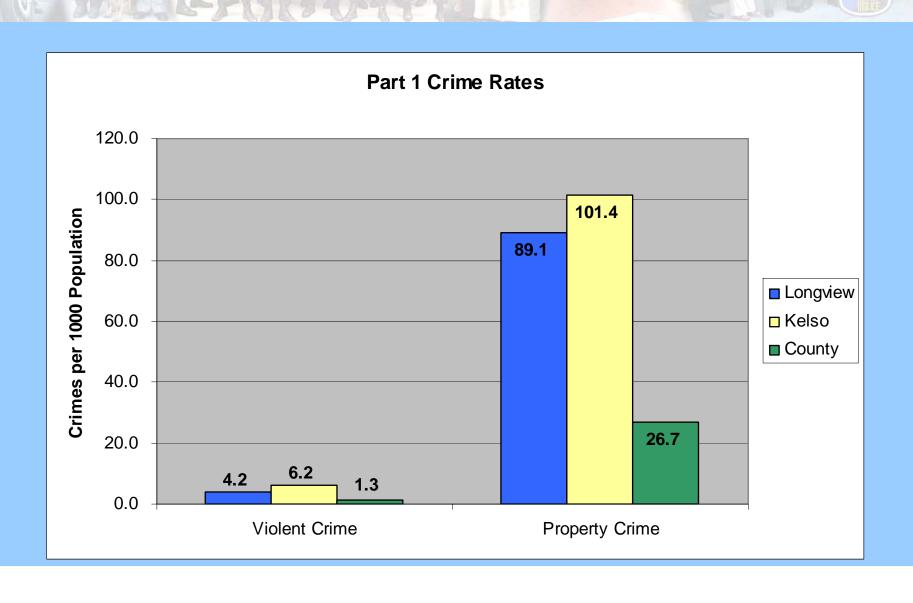
Part 1 Crimes 5 Year Trend



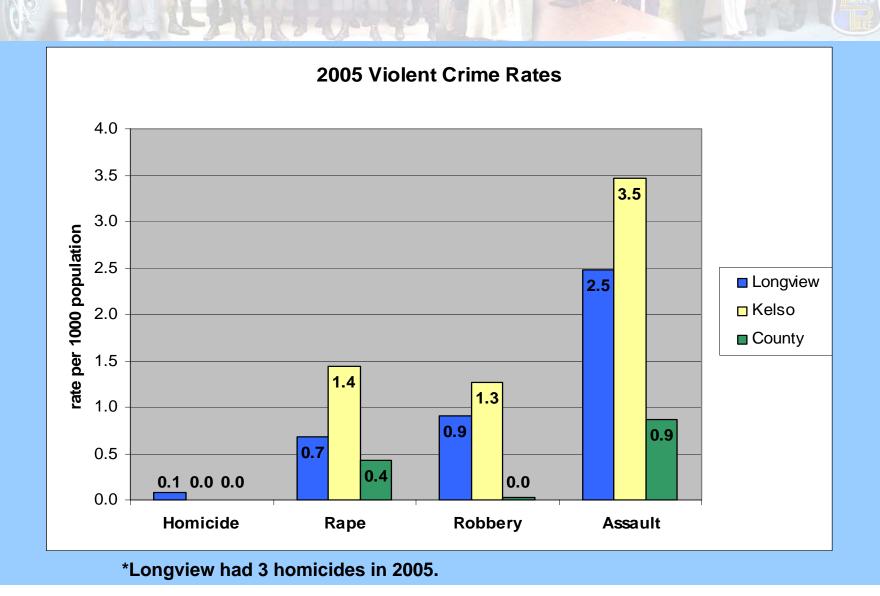
Part 1 Crimes are the serious crimes such as homicide, forcible rape, aggravated assault, robbery, burglary, larceny over \$50, motor vehicle theft, and arson.

There has been a 7% decrease since 2001, and a decrease of 3% since 2004.

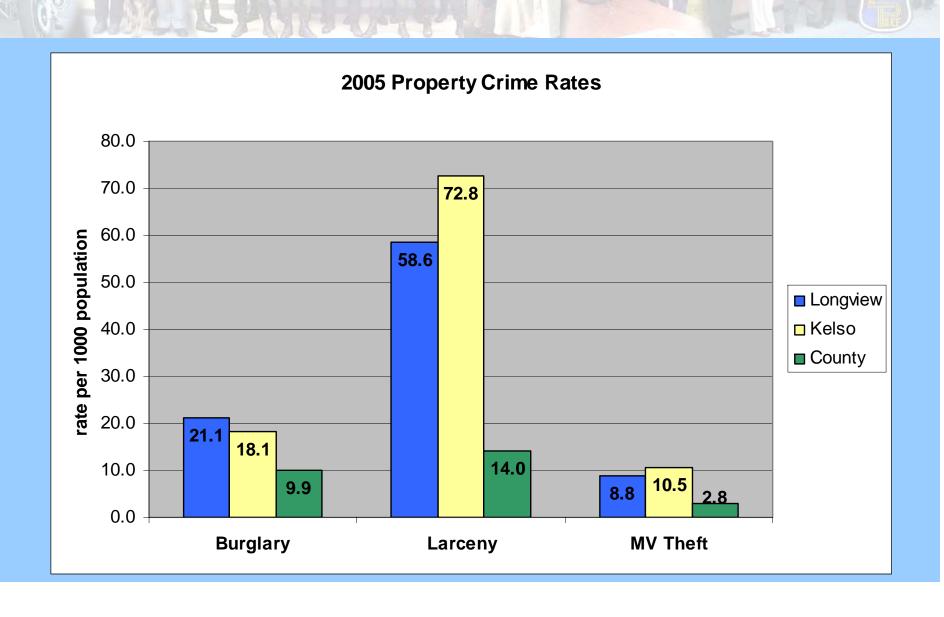
2005 Part 1 Crime Rates

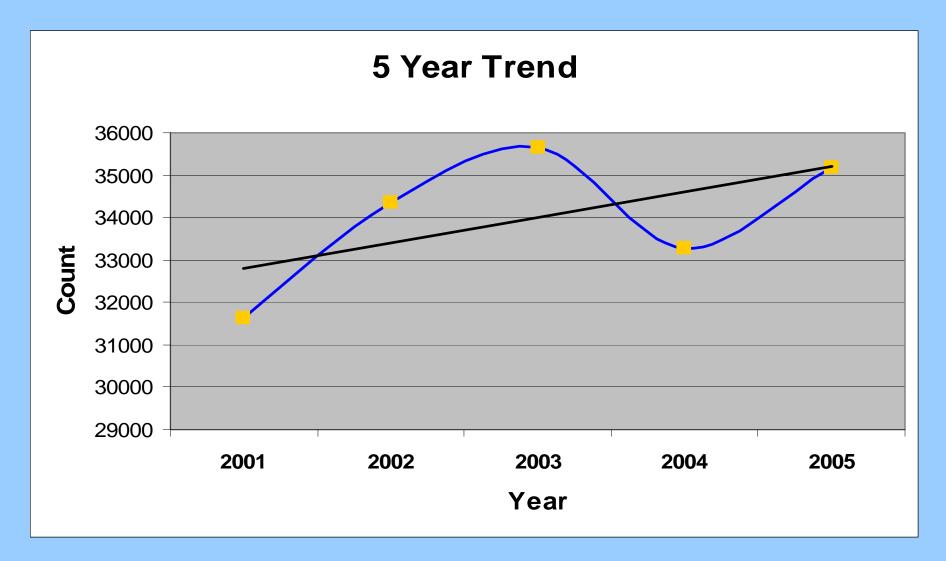


2005 Violent Crime Rate



2005 Property Crime Rate





Calls for service are up 6% from 2004 to 2005, but have increased 11% overall since 2001.

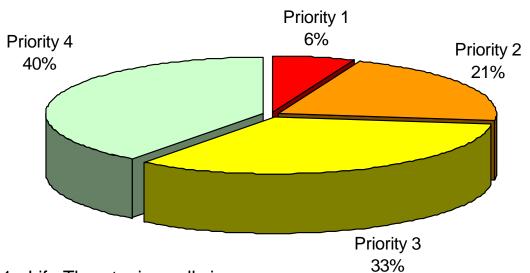
The calls for service do not include officer initiated activity i.e. traffic stops.

Top Ten Call Types in 2005

S OF SOLES

Rank	Туре	Count	% Change
1	Suspicious subject or circumstance	2090	+14%
2	Theft	1799	+24%
3	Accident	1618	+10%
4	911 Hang-up	1410	-9%
5	Abandoned vehicle	1374	-2%
6	Check on a subject's welfare	1239	+5%
7	Vehicle Prowl	1194	-15%
8	Verbal Dispute	1025	-3%
9	Alarm	998	+2%
10	Malicious mischief	973	+13%





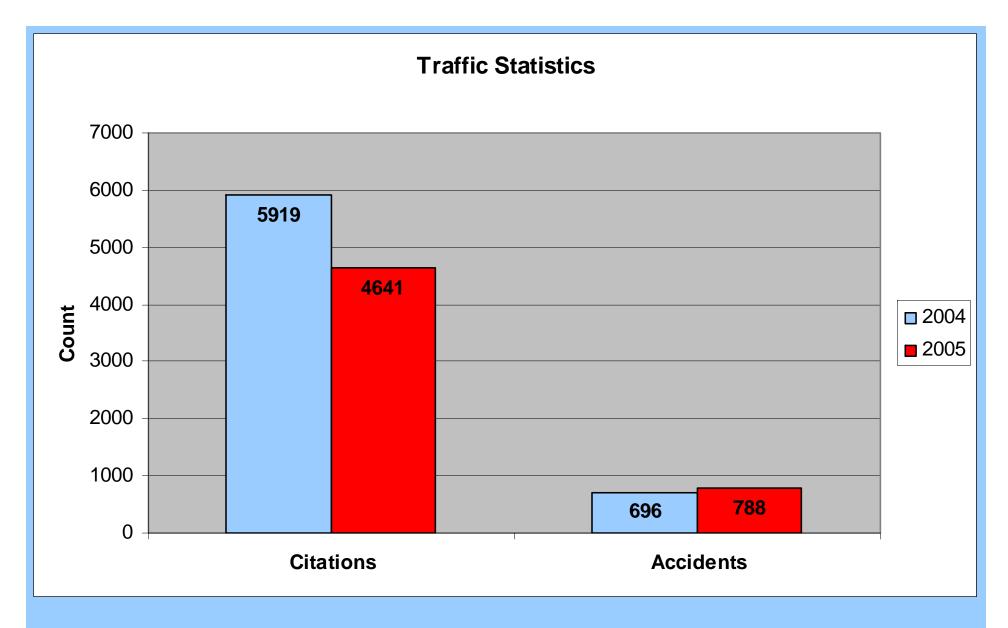
Priority 1= Life Threatening calls in progress

Priority 2= Calls requiring immediate action

Priority 3= Non-emergency calls with possible suspect

Priority 4= Routine calls, do not require immediate action

Average Response Times			
Priority 1	4:22		
Priority 2	6:03		
Priority 3	8:54		
Priority 4	11:39		



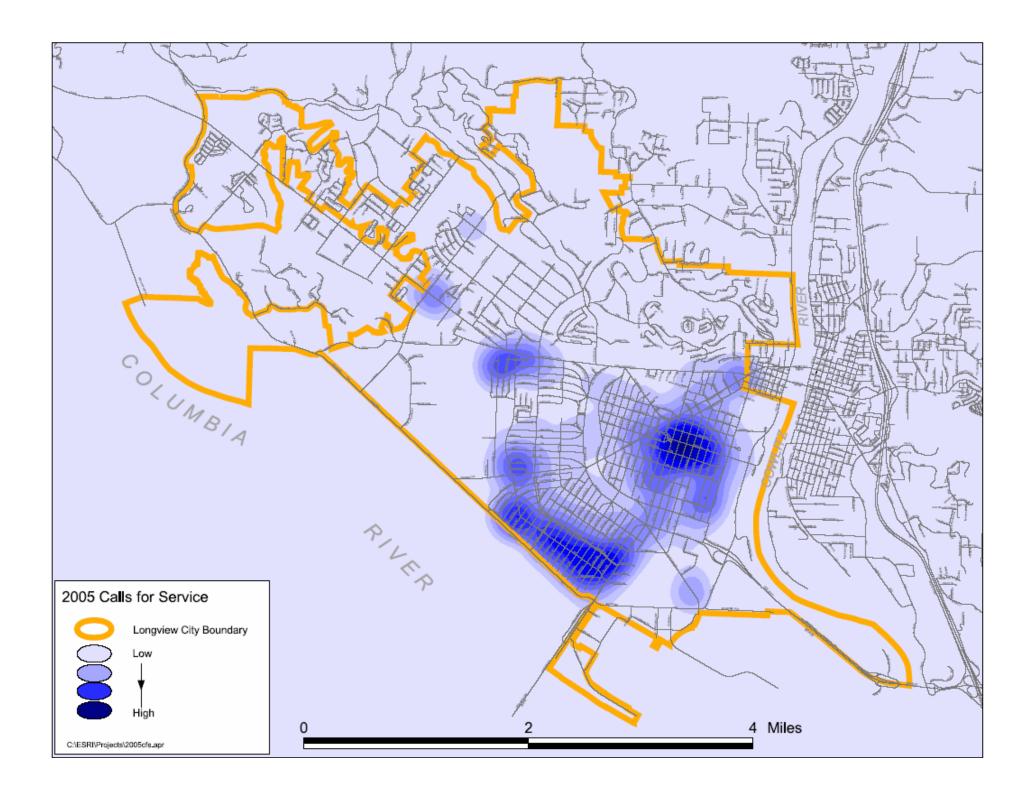
Traffic citations are down 21.6% and
Traffic accidents are up13.2% from 2004
The traffic unit was re-assigned to cover patrol staffing needs in March 2005

Street Crimes Unit

	2003	2004	2005	% change 2004-2005
Felony Drug	69	97	70	-27.8%
Misdemeanor Drug	7	28	7	-75.0%
Felony Other	15	32	12	-62.5%
Misdemeanor Other	8	13	19	+46.2%
Total Arrests	99	170	108	-36.5%

The SCU staffing decreased for most of 2005 to cover Patrol staffing needs.

Total arrests are down 36.5% from 2004.



Jail Expenses

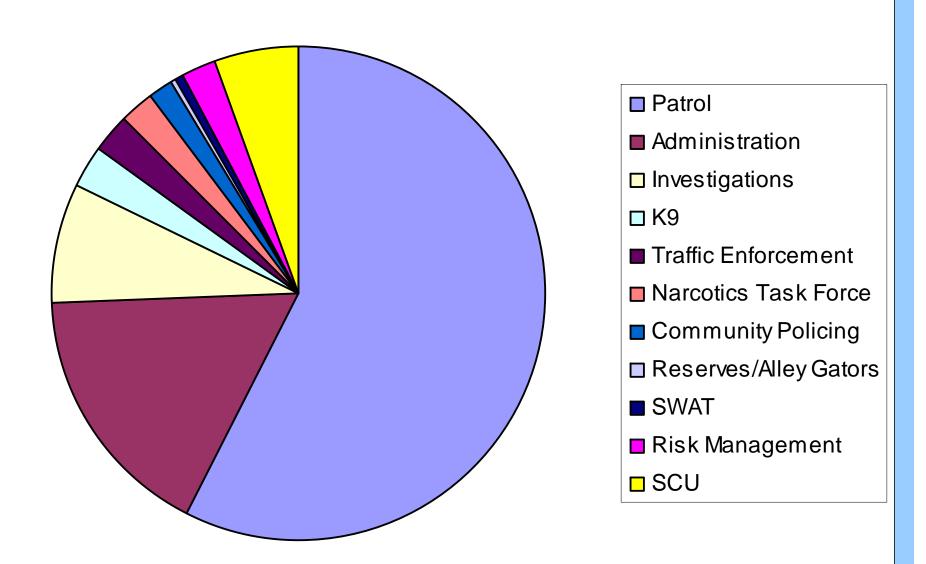
Part of doing the business of law enforcement is arresting and booking suspects of crime. This part of our business is rather expensive.

In addition to the booking and holding fees, Longview Police Department is also responsible for the medical expenses of any prisoners arrested by our agency while in custody.

In 2005, Longview Police Department spent over \$506,000 on the cost of housing prisoners and their medical expenses. This is approximately 6.4% of our entire 2005 budget.

Electronic monitoring and day reporting (alternatives to incarceration) resulted in an additional \$5,000 in costs.

General Fund Program Budget



Budget General Fund

Longview Police Department's general fund operating budget in 2005 was approximately \$7.9 million which included the following programs:

Patrol - \$4.4 million -Patrol Officers provide protection and service to the citizens of Longview 24 hours a day, seven days a week. Patrol officers are the initial responders when citizens call the police or 911.

Administration - 1.3 million -The Administration program is responsible for much of the day-to-day operations of the department by providing support services to our officers. This includes Records, debt service on the building, inmate medical expenses and building expenses.

Investigations - \$587,000 -The investigations unit is responsible for following up on serious and complex felony offenses in addition to tracking sex offenders and investigating child and adult protective service cases.

K9 Program - \$206,000 - The K9 unit helps officers to locate people and or evidence at/or near crime scenes. The K9 also provides protection for our officers if needed.

General Fund

(cont'd.)

Traffic Enforcement - \$201,000 -The Traffic unit provides additional traffic enforcement over and above that of our patrol officers. This unit was created in an effort to reduce motor vehicle accidents and improve the safety of our citizens.

Narcotics Task Force - \$162,000 -Longview Police Department participates in a county-wide multi-agency drug enforcement task force. The primary mission of this unit is to perform drug interdiction of upper level drug manufacturers and distributors. The other agencies participating are Cowlitz County Sheriff, Kelso Police, and Wahkiakum County Sheriff.

Community Policing - \$144,000 -Our Community Policing Program consists of two Community Service Officers who are assigned to handle lower priority patrol calls with no suspect. Also a portion of these funds are used for the operating expenses of our Satellite Office.

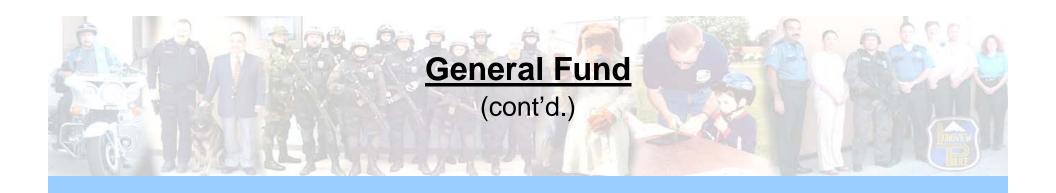
General Fund

(cont'd.)

Reserve Unit/ Alley Gator Program - \$21,000 -Reserve Officers are non-paid citizen volunteers who receive police training and supplement our full-time police officers. The Alley Gator program is another volunteer program that conducts citizen patrols throughout the city deterring crime through their presence and reporting suspicious behavior to the dispatch center.

Lower Columbia SWAT - \$24,000 -Longview Police Department participates with CCSO, KPD and Cowlitz 2 Fire & Rescue in a county-wide SWAT team which responds to critical incidents with the goal of safe resolution for the community and our officers.

Risk Management - \$172,000 -As part of reducing our risks, it is important to screen applicants properly, identify and investigate policy violations and investigate citizen complaints. The purpose of this program is to monitor these activities to reduce the risks in law enforcement and ensure that the highest possible standards are maintained. Several positions are partially funded by this program, they include: Chief of Police, Captains, Investigations Sergeant, Administrative Sergeant, Business Manager, and Administrative Secretary.



Street Crimes Unit - \$431,000 -The SCU is a highly specialized and flexible crime suppression team responsible for supporting the efforts of Patrol. In the area of illegal drug enforcement, the SCU focuses on drug dealers and users in an effort to reduce illicit drug use in our community. This unit is comprised of 1 Sergeant and 3 officers.

Criminal Justice Assistance Fund

Longview Police Department also operates several programs out of the Criminal Justice Assistance fund which primarily comes from grant sources. Those programs include:

School Officer Unit - \$176,000 -Longview Police Department partners with the Longview School District to provide 2 police officers assigned to the Longview schools. School Officers respond to calls for service at the schools in addition to providing drug and crime prevention information to students and staff.

Criminal Justice Fund

(cont'd.)

Community Policing - \$110,000 -This Community Policing program includes the remaining costs to operate the Satellite Office including the Crime Prevention Community Service Officer and Block Watch. This program also funds a portion of our Crime Analyst's salary. The Crime Analyst is responsible for providing statistical and spatial data analysis to our patrol officers, detectives and administration and responding to public requests for data.

Juvenile Accountability Block Grant - \$24,000 -The remaining portion of the Crime Analyst's salary was funded by a Juvenile Accountability Block Grant through mid-year 2005. Funds for this program were no longer available beginning in 2005.

Parking Fund

The last budget fund for the Longview Police Department is the Parking Fund.

The 2005 budget for this fund was \$137,000. This fund generates revenue which offsets the cost to operate this program. This program is responsible for parking enforcement and issuing parking permits in downtown Longview.

Budget Summary

For our 2005 budget, the Police department was under budget by over 5%. Salary savings from vacant positions and the other costs associated with those positions such as uniforms, equipment etc. were largely responsible for this budget savings. As well as savings by managing our jail budget.

Volunteer Hours

Volunteers assist Longview Police Department in several different ways.

First we have a Reserve Police Officer Program.

Reserve Officers assist with special events throughout the community such as the 4th of July, parades, car cruises and many other events. Longview Police Reserve Officers donated over 2,100 hours in 2005. Our Reserve unit currently consists of 10 volunteers.

Second, volunteers staff our Satellite Office doing clerical support, data entry and many other tasks which provide assistance to the police department and the crime prevention efforts out of that office. Satellite Office volunteers donated over 2,900 hours in 2005, saving the city \$41,000. We currently have 9 volunteers in this program.

Our third group of volunteers are the Alley Gators. The Alley Gators are a volunteer citizen patrol who patrol the streets and alleys of Longview looking for suspicious behavior to report to the dispatch center. The Alley Gators donated almost 1,100 hours of time this year. The Alley Gator patrol consists of 12 volunteers.

All 3 groups of volunteers donated nearly 6,000 hours of time to the police department. **Thank you volunteers!**

Longview Police Staffing

Longview Police Department is made up of both commissioned police officers and civilian staff.

Below is a list of the authorized positions at the police department:

- Commissioned Officers
- 1 Chief
- 2 Captains
- 8 Sergeants
- 42 Officers

- Civilian Employees
- 1 Administrative Secretary
- 1 Business Manager
- 1 Civilian Investigator
- 2.5 Clerk/Receptionists
- 3 Community Service Officers
- 1 Crime Analyst
- 1 Evidence Technician
- 2 Parking Enforcement Officers

During 2005, we had a 10.7% turnover rate.

7 employees left employment with LPD during this year. We also hired 7 employees during this year. However, we still have 2 vacant positions.

<u>Grants</u>

In 2005, Longview Police Department was awarded over \$220,000 in grant funds. Those funds came from several different sources:

- •Substance Abuse & Mental Health Services: Drug Free Communities Project
- •Washington State Traffic Safety Commission: Traffic enforcement emphasis and equipment
- •Department of Justice, Office of Justice Programs: Bullet Proof Vest program
- Community Trade & Economic Development: School Officer program
- •Department of Justice, Edward Byrne Memorial Justice Assistance (JAG) grant School Officer Program
- •Washington State Community Trade & Economic Development: STOP Grant (Domestic Violence training and equipment)
- •Homeland Security Generator for Longview Police Department building